

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : MSU-Tawi-Tawi College of Technology and Oceanography
Operating Unit : < not applicable >
Authorization :

Tier 1

(1)	(2)	Buildings and Other Structures			Machinery and Equipment Outlay				Furniture, Fixtures and Books Outlay	TOTAL
		Buildings	School Buildings	Other Structures	Office Equipment	Information and Communication Technology Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	
3000000000000000	Operations	0	0	0	0	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0
310100100001000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0	0	0

Tier 2

(1)	(2)	Buildings and Other Structures			Machinery and Equipment Outlay				Furniture, Fixtures and Books Outlay	TOTAL
		Buildings	School Buildings	Other Structures	Office Equipment	Information and Communication Technology Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	
3000000000000000	Operations	174,000	313,500	4,500	1,600	5,714	35,000	40,225	37,155	611,694
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	174,000	313,500	0	0	0	35,000	35,000	36,000	593,500
3101000000000000	HIGHER EDUCATION PROGRAM	174,000	313,500	0	0	0	35,000	35,000	36,000	593,500
310100100001000	Provision of Higher Education Services	174,000	313,500	0	0	0	35,000	35,000	36,000	593,500
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	4,500	1,600	5,714	0	5,225	1,155	18,194
3202000000000000	RESEARCH PROGRAM	0	0	4,500	1,600	5,714	0	5,225	1,155	18,194
320200100001000	Conduct of Research Services	0	0	4,500	1,600	5,714	0	5,225	1,155	18,194
Grand Total		174,000	313,500	4,500	1,600	5,714	35,000	40,225	37,155	611,694

Total

(1)	(2)	Buildings and Other Structures			Machinery and Equipment Outlay				Furniture, Fixtures and Books Outlay	TOTAL
		Buildings	School Buildings	Other Structures	Office Equipment	Information and Communication Technology Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	
3000000000000000	Operations	174,000	313,500	4,500	1,600	5,714	35,000	40,225	37,155	611,694
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	174,000	313,500	0	0	0	35,000	35,000	36,000	593,500
3101000000000000	HIGHER EDUCATION PROGRAM	174,000	313,500	0	0	0	35,000	35,000	36,000	593,500
310100100001000	Provision of Higher Education Services	174,000	313,500	0	0	0	35,000	35,000	36,000	593,500
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	4,500	1,600	5,714	0	5,225	1,155	18,194
3202000000000000	RESEARCH PROGRAM	0	0	4,500	1,600	5,714	0	5,225	1,155	18,194
320200100001000	Conduct of Research Services	0	0	4,500	1,600	5,714	0	5,225	1,155	18,194
Grand Total		174,000	313,500	4,500	1,600	5,714	35,000	40,225	37,155	611,694

PREPARED BY:  JAIDA A. ALSHARIF, CPA Director, Budget Management Office		CERTIFIED CORRECT:  RUKAYYA A. DARUL-SALIM, CPA Chief Accountant		APPROVED:  PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D University Chancellor		DATE:
						DAY/MO/YEAR